MOVING FORWARD HOVE SINCE BY SERVICE BY SERV

SOCIAL IMPACT REPORT

Summer 2019



"NCEF's direct impact and deep reach means that kids have many opportunities to thrive and to make positive choices for their future that not only help them succeed in life, but help create a safer community with a vibrant quality of life for everyone."

-SHERIFF KEVIN RAMBOSK, COLLIER COUNTY SHERIFF'S OFFICE

THANK YOU FOR YOUR SUPPORT

Naples Children & Education Foundation is a proven force in Collier County that has positively impacted an entire generation of children. Thanks to our generous Trustees, dedicated volunteers and charitable partners, we continue to make a profound difference in the lives of underprivileged and at-risk youth.

Collier County receives no independent, tax-based, public financial support for children's social services. Without NCEF, many children would be without quality child care, after school programs, medical and mental health care and even basic nutrition. We strategically invest in programs because access to these resources can change the trajectory of a child's life.

We are incredibly proud of the impact our nonprofit partners are achieving and the transformative changes taking place across Collier County. NCEF's ongoing investment in our community would not be possible without the philanthropists who attend the annual Naples Winter Wine Festival and give generously to the Foundation. Our commitment to these children is unwavering and with your continued support of NCEF, the future holds great promise for all.

Bill Cary
NCFF Chairman of the Board

Maria Jimenez-Lara
Board NCEF Chief Executive Officer



WE ARE NCEF

The Naples Children & Education
Foundation (NCEF), the founding
organization of the Naples Winter Wine
Festival, fills a critical void for at-risk
and underprivileged children in Collier
County as the largest single source of
funding for their essential services.

OUR MISSION

Naples Children & Education
Foundation supports effective,
disciplined charitable programs that
significantly improve the physical,
emotional and educational lives of
underprivileged and at-risk children
in Collier County.

THE NUMBERS

This impact report contains information from NCEF's fundraising efforts as far back as 2001 as well as research data collected as recently as June 2018.

FROM 2001 TO 2018
NCEF HAS RAISED OVER

MILLON
THROUGH OUR ANNUAL
NAPLES WINTER
WINE FESTIVAL

DONATED 100%

OF FESTIVAL FUNDRAISING DOLLARS TO NONPROFIT PARTNERS

NONPROFIT ORGANIZATIONS HAVE BEEN AWARDED NCEF GRANTS

PROVIDED 275,000 KIDS

WITH THE SERVICES AND RESOURCES THEY NEED TO EXCEL

STRATEGIC
INITIATIVES
ESTABLISHED TO MEET
CHILDREN'S NEEDS
IN COLLIER COUNTY

THIRD-PARTY STUDIES ON THE EFFICACY OF N C E F G R A N T S AND STRATEGIC INITIATIVES



A RELENTLESS PURSUIT OF MEASURABLE IMPACT

We are pleased to share the latest NCEF Social Impact Report, with analysis of how funds raised by NCEF and its annual Naples Winter Wine Festival have been effectively invested to make a critical difference in our community.

MAKING EACH FUNDRAISING DOLLAR WORK HARDER

Through our annual grants and strategic partnerships, we are changing outcomes for at-risk and underprivileged children in Collier County. Research tells us where improvements have been made, and in what areas we should invest more heavily to make an even greater difference.

WE STRIVE TO ENSURE THAT CHILDREN AND YOUTH HAVE THE FOLLOWING:

- ACCESS TO EARLY LEARNING PROGRAMS THAT BUILD SKILLS AND PREPARE THEM FOR KINDERGARTEN
- QUALITY EARLY LEARNING EXPERIENCES FROM AGES
 6 WEEKS TO 5 YEARS THAT ENHANCE DEVELOPMENT
- SOCIAL AND EMOTIONAL SUPPORT NEEDED TO LEARN AND EXCEL

- QUALITY ACADEMIC SUPPORT THROUGHOUT THEIR SCHOOLING
- ACCESS TO MEDICAL CARE, WHEN NEEDED, TO REMAIN HAPPY, HEALTHY AND ACTIVE
- TOOLS AND RESOURCES TO THRIVE IN AND BECOME PRODUCTIVE MEMBERS OF SOCIETY

SUPPORTING CHILDREN FROM THE START

Data confirms that the greatest challenges facing our country—from academic issues, to poverty and crime, to lack of access to health services—can only be met by focusing on the development of our children, beginning at birth.

THE ACHIEVEMENT GAP

Research shows that the achievement gap appears long before children reach kindergarten. In fact, it can become evident as early as nine months old. These at-risk children who don't receive intervention and support services are:

25%

More likely to drop out of school



More likely to never attend colleg

40%

More likely to become a teen paren



More likely to be arrested for a violent crim-

50%

More likely to be placed in special education

"It's quite remarkable to think that in such an affluent community there can be such great poverty and lack of basic care for our children. We are grateful for the like-minded power of the many individuals who have blessed our community with their very generous hearts, their time, their talents and their contributions to the wellbeing of our youth."

- AMY LANE, DIRECTOR OF DEVELOPMENT, BASCOM PALMER EYE INSTITUTE



100% INVESTED IN THE FUTURE

By uniting charitable groups into coalitions, NCEF encourages collaboration toward common goals that improve child well-being in our community. NCEF strategically invests in organizations that serve children within four service categories.

Prior to awarding grants NCEF rigorously vets organizations, then carefully oversees recipients to ensure they administer the funds effectively.



CHILD **ADVOCACY**

SERVICES

Child advocacy refers

LEARNING PROGRAMS

EARLY

A child's early years lay the

MEDICAL/ **HEALTHCARE**

SERVICES

NCEF grants provide children in need with essential medical have measurable outcomes and a life-changing impact.

OUT-OF-**SCHOOL TIME**

PROGRAMS

Programs that operate during after-school, holiday and engagement in learning by helping young people build of personal efficacy.

20% 28% 27% 25%











CHILD ADVOCACY

- Linda Oberhaus, CEO, The Shelter for Abused Women & Children



EARLY LEARNING

PROGRAMS

44,000 high-risk children, ages

MEDICAL/HEALTHCARE SERVICES

"I am truly amazed by the impact NCEF has had! They're addressing so many critical issues: early childhood education, vital children's support

- Scott Burgess, President & CEO, David Lawrence Center
- ABLE Academy
- Catholic Charities of Collier County Naples Therapeutic Riding Center

- Florida Lions Eye Clinic
- Golisano Children's Hospital
- of Southwest Florida

- John Maxwell Bisco Foundation

- of Southwest Florida
- The Ricky King Children's Fund

medical and healthcare services that promote healthy living.

OUT-OF-SCHOOL TIME PROGRAMS

of Collier County will have bright futures. It allows us to create lifechanging learning experiences for every student in Collier County and work toward our vision of a community that is 100% engaged in support of student success."

- Susan McManus, President, Champions For Learning
- Cal Ripken, Sr. Foundation
- Champions For Learning

- Gargiulo Education Center
- of Naples
- Grace Place for Children

- of Southwest Florida
- Learning Connection of Naples

- Development Board

79.000 children have received the tools and services they need for academic success through enriching after-school and



7 STRATEGIC INITIATIVES

Working creatively with other private or public charitable entities including local nonprofits, local colleges, universities and other foundations, NCEF has established seven major strategic initiatives to holistically address the many challenges facing children.

CHILDREN'S EARLY LEARNING INITIATIVE

51% of children in Collier County are considered "not ready" for kindergarten.

65% of third grade students in Collier County experience tooth decay.



CHILDREN'S HEALTHCARE INITIATIVE

13% of children in Collier County lack health insurance compared to the national average of 6%.



CHILDREN'S OUT-OF-SCHOOL TIME INITIATIVE

CHILDREN'S ORAL HEALTH INITIATIVE

On school days, the peak hours for juvenile crime are between **3-6 P.M.**



▶ CHILDREN'S HUNGER INITIATIVE

According to Feeding America, 12,420 children in Collier County do not know where their next meal will come from.



CHILDREN'S VISION INITIATIVE

Significant vision problems are found in 1 in 4 of all school-aged children.



CHILDREN'S MENTAL HEALTH INITIATIVE

Among children living below 100% of the federal poverty level, more than 1 in 5 has a mental, behavioral or developmental disorder.





CHILDREN'S EARLY LEARNING INITIATIVE

\$8,530,415 | TOTAL FUNDING SINCE 2008

This multi-faceted initiative for children, from birth to 5 years old, enhances teacher quality, access and affordability of education-focused care—components that research deemed deficient in Collier County.

Partners:

- · Collier Child Care Resources
- · Early Learning Coalition of SWFL
- · Early Literacy & Learning Model (ELLM)
- · Florida SouthWestern State College
- · Guadalupe Center
- · Pathways Early Learning Center of Immokalee
- · Redlands Christian Migrant Association (RCMA)

through high-quality early learning programs.



CHILDREN'S HEALTHCARE INITIATIVE

\$3,000,000 | TOTAL FUNDING SINCE 2006

This initiative provides children in need with essential medical and healthcare services that have measurable outcomes and a life-changing impact.

Partners:

- · Florida State University College of Medicine
- · Golisano Children's Hospital
- · Healthcare Network of Southwest Florida

been provided necessary healthcare through the Isabel Collier Read Medical Campus in Immokalee.



CHILDREN'S HUNGER INITIATIVE

\$4,230,000 | TOTAL FUNDING SINCE 2011

This initiative provides nutritious food to children and their families who struggle with food insecurity, the fear of not knowing where their next meal will come from.

Partners:

- · Harry Chapin Food Bank of Southwest Florida
- · Meals of Hope

distributed to children and families in need, with pantries serving 1,000 families weekly.



CHILDREN'S MENTAL HEALTH INITIATIVE

\$9,581,700 | TOTAL FUNDING SINCE 2012

Through the integration of primary care and behavioral health services, this initiative aids in identifying and preventing children's mental health issues.

Partners:

- · David Lawrence Center
- · Florida State University College of Medicine
- · Golisano Children's Hospital
- · Healthcare Network of Southwest Florida
- · NAMI of Collier County

55,252 youth have received effective and coordinated mental health services and treatment.



CHILDREN'S ORAL HEALTH INITIATIVE

\$10,457,114 | TOTAL FUNDING SINCE 2006

This strategic initiative provides dental care to at-risk and underprivileged children through the NCEF Pediatric Dental Center in conjunction with a mobile sealant program.

Partners:

- · Florida SouthWestern State College
- · Healthcare Network of Southwest Florida
- · University of Florida, College of Dentistry

provided by the NCEF Pediatric Dental Center since its doors opened in December 2008.



CHILDREN'S OUT-OF-SCHOOL TIME INITIATIVE

\$9,452,000 | TOTAL FUNDING SINCE 2012

This initiative was developed to provide innovative, groundbreaking programming to close gaps in education during after-school, holiday and summertime hours.

Partners:

- · Boys & Girls Club of Collier County
- · Collier County Public School System
- · Guadalupe Center
- · Redlands Christian Migrant Association (RCMA)
- · Southwest Florida Workforce Development Board
- · The Immokalee Foundation

▶ 26,000 children in Immokalee have participated in out-of-school time programs since the inception of this initiative.



CHILDREN'S VISION INITIATIVE

\$4,479,568 | TOTAL FUNDING SINCE 2012

This initiative ensures children in Collier County's Title I schools receive professional vision screenings and when medically appropriate, also receive full eye exams and two pairs of glasses (one for home and school).

Partners:

- · Bascom Palmer
- · Bonita Springs Lions Club Foundation
- · Florida Lions Eye Clinic
- · Florida's Vision Quest
- · Lighthouse of Collier County

provided to children in need.



SOME BIG THINGS ARE HAPPENING IN OUR COMMUNITY

THANKS TO OUR GENEROUS DONORS,
NONPROFIT PARTNERS AND VOLUNTEERS, NCEF
ANNUAL GRANTS AND STRATEGIC INITIATIVES
CONTINUE TO HELP COLLIER COUNTY'S
CHILDREN REACH THEIR FULL POTENTIAL.

Percentage of children who received vision intervention services who improved at least one letter grade in two or more subjects

Graduation rate in Immokalee, an astounding improvement from just 65% in 2011

DIRECTION

MOVING IN

Increase in the number of third-grade students with dental sealants on their permanent first molars (2013-2018)

Increase in the graduation rate for economically disadvantaged students, equal to 260 more graduates per year (2013/14 - 2017/18)

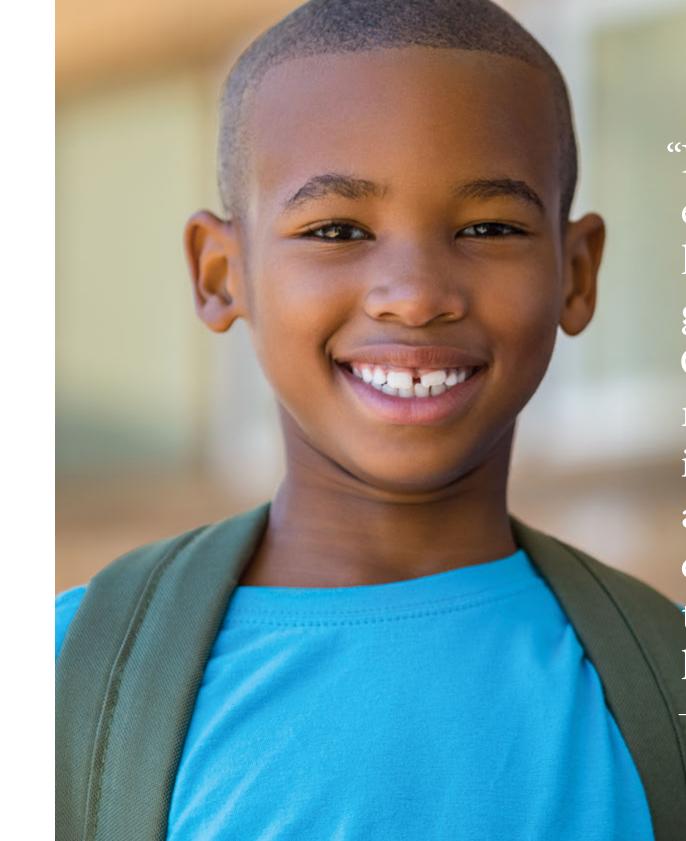
Decrease in the number of children who need, but have no access to subsidized early learning programs (2005-2017)

Decrease in juvenile delinquency cases (2007/08 - 2017/18)

Decrease in crimes committed by youths (2007/08 - 2017/18)

Decrease in births to mothers under age 20 (2008 - 2017)

68% Decrease in the number of students dropping out of school (2005/6 - 2014/15)



"NCEF has contributed to essential services that bridge learning and development gaps for children across Collier County. NCEF measures how to best improve children's wellbeing and has strategically given organizations the tools they need to help students learn and thrive."

DR. KAMELA PATTON, SUPERINTENDENT,
 COLLIER COUNTY PUBLIC SCHOOL SYSTEM



WE STILL HAVE WORK TO DO

HERE ARE SOME OF THE CURRENT NEEDS

HUNGER

There are just under 50,000 children in our public school system and more than half of them (68%) receive free or reduced lunch—a 12% increase over the last few years.

POVERTY

22% of the children in Collier County live in poverty, which has increased 6.8% since 2005.

HEALTHCARE

Collier County is the third largest county of uninsured children in the state of Florida

WELL-BEING

among the lowest in the state for medical and menta health funding.

HOW YOU CAN HELP

DONATE

online and at your convenience by visiting napleswinefestival.com/donate-now.php.

VOLUNTEER

and join the over 300 people who help make the Naples Winter Wine Festival a success.

BECOME

a patron by attending the Naples Winter Wine Festival and bidding generously.

BID

online by taking part in the online auction at nwwfonlineauction.com.

SPONSOR

by underwriting the Naples Winter Wine Festival or contributing in-kind services.

OFFER

an auction lot by donating exclusive travel and wine packages, jewelry and more.



Materials generously provided by:



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